

A00-General Fund Townwide
Assessors

(----- 2025 -----) (----- 2026 -----)							
		2023	2024	CURRENT	YEAR-TO-DATE	PROJECTED	REQUESTED
EXPENDITURES		ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	PROPOSED
							BUDGET
A00.5.1355.100 Personal Services		261,103	287,000	289,780	22,291	289,941	298,474
Assessor -	1	100,245.00					100,245
Assessment Clerk - Cris	1	62,923.00					62,923
Assessment Clerk - Kris	1	49,816.00					49,816
Clerk I - Pilar L	1	42,745.00					42,745
Clerk I - Ryan T	1	42,745.00					42,745
A00.5.1355.200 Equipment		148	0	500	0	0	500
General	1	500.00					500
A00.5.1355.400 Contractual		1,452	3,538	1,943	(1,800)	2,979	1,943
Sr 2nd Notice	1	265.00					265
FSM COA Notices	1	660.00					660
Envelopes for COA Notic	1	913.00					913
Legal Notice - Inventor	1	34.00					34
Legal Notice - Tent Rol	1	44.00					44
Legal Notice - Final Ro	1	27.00					27
A00.5.1355.401 Office Supplies		1,161	548	2,000	156	646	2,000
Office Supplies	1	2,000.00					2,000
A00.5.1355.402 Seminars/Conferences		6,070	1,916	6,900	0	0	6,900
Cornell Seminars	1	5,200.00					5,200
NYSAA Conference	1	1,300.00					1,300
One Day Seminars	4	100.00					400
A00.5.1355.403 Association Dues		686	942	1,035	450	1,450	1,035
IAO Dues	1	120.00					120
NYSAA - Staff Dues	3	125.00					375
IAAO Dues	1	240.00					240
Onondaga Co Asr Assoc	1	300.00					300
A00.5.1355.405 Information Technology		1,950	2,470	3,150	0	0	3,150
RPS License Fee	1	1,950.00					1,950
SDG Software License	1	1,200.00					1,200
A00.5.1355.408 Printing/Advertising		28,770	28,786	29,000	0	49,348	29,000
Printing Tax Bills	1	29,000.00					29,000
5.1355.408 Printing/Advertising		PERMANENT NOTES: This line covers the bill from Onondaga County for printing tax bills, tax maps, etc. This bill is calculated @ \$2.00 per parcel (which hasn't changed since at least 1995)					
TOTAL Assessors		301,340	325,199	334,308	21,097	344,363	343,002